

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM					
1	Name of the College/Institute: KCT'S Krishna College of Pharmacy, Karad Code: PH6516 Stream: PH Year: 2025-26 Location: 144/B, Dhebewadi Road, At PostMalkapur, Tal. Karad Dist-Satara,Malkapur (V), Karad (M), Satara (Satara, Karad)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72268	7732	80000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 133086			
	C) Year of recognition by respective council/Government : 2022				
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13683537	76444
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	24000	134
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13707537	76578
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4390098	24526
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18097635	101104
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (361953) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18097635	101104
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1809764	10110
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	830681	4641
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	660000	3687
4.4	Depreciation on other assets at approved rates -	63288	354
4.5	Total of (4.2.2.2 to 4.4)	21461368	119896
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(113+9+42+0+15+0) (Excluding TFWS, J&K, and Repeaters)	179	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	179	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119896	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119896	
4.10	Development fee (10% of 4.9.1)	11990	
4.10.1	Total fee (4.9.1 + 4.10)	131886	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 600 Research Publications in international journals & Patents - 2.20 per faculty per year - Add = 600 Placement of students - 0% - Add = 0	1200	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13190)) or Limited 15% of Tuition Fee(4.9.1- (17984)) whichever is less.	13190	
4.10.4	Total Fee (4.9.1 + 4.10.3)	133086	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		

Prepared by:

Checked by (Chartered Accountant)